



## State Parks Division

Vermont Department of Forests, Parks, and Recreation (Agency of Natural Resources)

**FY-07 Actual Expenses:** \$7,186,541 million

- 64% labor and benefits
- 33% operating expenses
- 3% grants distributed

**Employees:** 36 full time, 280 seasonal

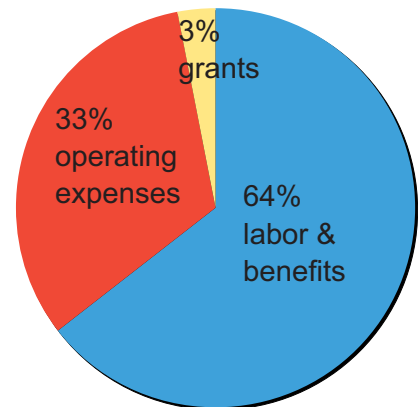
**Managed properties:** 2292 campsites (in 41 campgrounds), 29 beaches, 38 picnic areas, 27 cabins, and 9 housekeeping cottages

**Visitors (2006):** 672,927 total (47% day use, 53% camping); (62% Vermonters, 38% nonresidents)

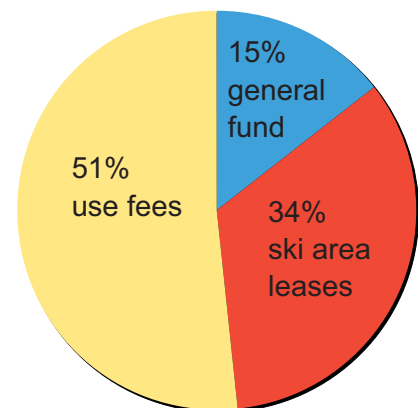
**FY-07 Actual Revenues:** \$7,229,792 million

- 51% user fees
- 34% ski area land leases
- 15% general fund

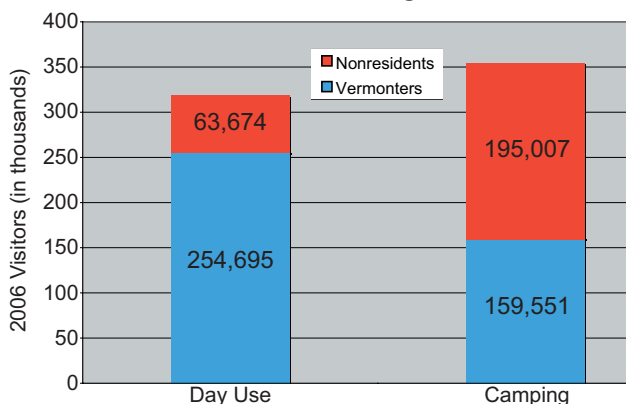
FY 2007 Actual Expenses



FY 2007 Actual Revenues



Parks Usage



Source: Craig Whipple, Director of State Parks, Department of Forests, Parks and Recreation

